



**VILLAGE OF MARVIN
CAPITAL PROJECT CHART - FY 2026-2030**



CAPITAL REQUEST	DEPT.	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	TOTAL
Maintenance Equipment	Public Works	\$ 90,000						\$ 90,000
MEP Exit	Public Works	\$ 30,000						\$ 30,000
Tree Maintenance	Public Works	\$ 5,000	\$ 7,000	\$ 10,000	\$ 275,000			\$ 297,000
MEP Parking	Public Works				\$ 100,000			\$ 100,000
RAB (#4) Landscaping	Public Works			\$ 10,000				\$ 10,000
Property and Facilities Assessment	Public Works	\$ 20,000						\$ 20,000
Public Works Subtotal:		\$ 145,000	\$ 7,000	\$ 20,000	\$ 375,000	\$ -	\$ -	\$ 547,000
Park Master Plan	Park/Rec	\$ 50,000						\$ 50,000
Athletic Facilities Assessment	Park/Rec	\$ 25,000	\$ 25,000					\$ 50,000
Park Amenities	Park/Rec		\$ 50,000		\$ 150,000			\$ 200,000
Recreation Software	Park/Rec			\$ 12,000	\$ 5,000	\$ 5,000		\$ 22,000
Heritage Pocket Park	Park/Rec			\$ 100,000				\$ 100,000
Park/Rec Subtotal:		\$ 75,000	\$ 75,000	\$ 112,000	\$ 155,000	\$ 5,000	\$ -	\$ 422,000
Village Hall Park	General Government	\$ 690,000	\$ 200,000		\$ 3,000,000			\$ 3,890,000
Laserfische	General Government	\$ 27,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		\$ 67,000
Laserfische Digitizing of records	General Government		\$ 100,000					\$ 100,000
Just FOIA	General Government		\$ 7,300	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 32,100
Wayfinding	General Government	\$ 10,000	\$ 100,000	\$ 100,000	\$ 200,000	\$ 400,000		\$ 810,000
Additional Storage	General Government			\$ 60,000				\$ 60,000
Multi Department/ERP Software	General Government			\$ 35,000	\$ 35,000	\$ 20,000	\$ 20,000	\$ 110,000
Admin Subtotal:		\$ 727,000	\$ 417,300	\$ 211,200	\$ 3,251,200	\$ 436,200	\$ 26,200	\$ 5,069,100
Heritage District Master Plan w/MSD	Planning Zoning	\$ 50,000	\$ 25,000					\$ 75,000
Annexation Consultant	Planning Zoning		\$ 50,000					\$ 50,000
Planning Zoning Subtotal:		\$ 50,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
C4C: Marvin Creek Connector	GW/Trails	\$ 115,000						\$ 115,000
S1A: Saddle Avenue - New Town	GW/Trails	\$ 63,000	\$ 262,500	\$ 262,500				\$ 588,000
S2A: Wax Marv - New Town	GW/Trails	\$ -	\$ 125,000	\$ 410,800	\$ 410,800			\$ 946,600
Tullamore Phase 4	GW/Trails	\$ 200,000						\$ 200,000
C4A: Six Mile Creek - Joe Kerr Rd	GW/Trails		\$ 152,560					\$ 152,560
Engineering	GW/Trails	\$ 120,000	\$ 120,000					\$ 240,000
S1B: Wheat Field Dr - Saddle Ave	GW/Trails			\$ 225,549	\$ 225,549	\$ 676,648		\$ 1,127,746
TOA Connector	GW/Trails			\$ 186,960				\$ 186,960
C3A: Tom Short Rd -Marvin School	GW/Trails			\$ 303,000	\$ 101,360			\$ 404,360
Greenways Capital Subtotal:		\$ 498,000	\$ 660,060	\$ 1,388,809	\$ 737,709	\$ 676,648	\$ -	\$ 3,961,226
RAB Construction Share	Powell Bill	\$ 64,260	\$ 238,950	\$ 238,950	\$ 250,000			\$ 792,160

Pedestrian Refuges	Powell Bill		\$ 50,000	\$ 50,000				\$ 100,000
Pavement Preservation	Powell Bill	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000		\$ 750,000
Powell Bill Subtotal:		\$ 214,260	\$ 438,950	\$ 438,950	\$ 400,000	\$ 150,000	\$ -	\$ 1,642,160
TOTALS		\$ 1,709,260	\$ 1,673,310	\$ 2,170,959	\$ 4,918,909	\$ 1,267,848	\$ 26,200	\$ 11,766,486



VILLAGE OF MARVIN
CAPITAL PROJECT CHART
FY 2026-2030

DEPARTMENT: PUBLIC WORKS
FUND: General Fund/Capital Project



REQUEST	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE
Maintenance Equipment	\$ 90,000					
MEP Exit	\$ 30,000					
Tree Maintenance	\$ 5,000	\$ 7,000	\$ 10,000	\$ 275,000		
Property and Buildings Assessment	\$ 20,000					
MEP Parking				\$ 100,000		
RAB (#4) Landscaping			\$ 10,000			
Total	\$ 145,000	\$ 7,000	\$ 20,000	\$ 375,000	\$ -	\$ 547,000

Davy Broom
Department Head

DATE: 11/15/2024



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: **PUBLIC WORKS**
 Fund: General Fund

	PRIORITY:	
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PURPOSE: Property Maintenance

PROJECT DESCRIPTION

Equipment Purchase

JUSTIFICATION

In FY-2025-26, the purchase of a used bucket truck is being requested. This equipment would be used in the removal of dead tree limbs in MEP, event decorations, and pole banner installation.

CAPITAL COST BREAKDOWN

COMMITTED FY		CAPITAL COST BREAKDOWN		
24-25		PLANNING, DESIGN, AND		
FY 2025-26	\$ 90,000.00	PURCHASE	\$ 90,000	
FY 2026-27				
FY 2027-28		CONSTRUCTION		
FY 2028-29				
FY 2029-30				
FUTURE YEARS		MISCELLANEOUS		
TOTAL	\$ 90,000.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	90,000

DESCRIPTION OF SOURCE ESTIMATE: Estimates based on verbal discussions with equipment vendor as well as internet pricing.

REQUESTED BY: Davy Broom
 Department Head

DATE: _____



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PUBLIC WORKS
Fund: General Fund

PRIORITY:

PURPOSE: Emergency Exit for Marvin Efir Park

PROJECT DESCRIPTION

Installation of driving lane extending from upper parking lot to New Town Road

JUSTIFICATION

Marvin Efir Park currently has one entrance that also serves as an exit from the park. The width of the entrance gate does not allow enough room for two vehicle to pass through at the same time. Typically, this isn't an issue except when large events are held in the park. Installing an "emergency" exit would be beneficial in traffic flow in and from park during these events.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 5,000	
FY 2025-26	\$ 30,000.00	PURCHASE		
FY 2026-27				
FY 2027-28		CONSTRUCTION	\$ 25,000	
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 30,000.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	30,000

DESCRIPTION OF SOURCE ESTIMATE: Previous cost on similar project

REQUESTED BY: Davy Broom
 Department Head

DATE: _____



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PUBLIC WORKS
Fund: General Fund

	PRIORITY:	
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PURPOSE: Maintenance of Street Trees

PROJECT DESCRIPTION

Ownership of street trees located in public right of way between street and sidewalk

JUSTIFICATION

Village may potentially apply for a designation as a Tree City USA. In this event, the village would accept ownership of all trees located in public right of way along streets in Marvin. Specifically trees located in the portion of ROW between a street and sidewalk. Ownership of street trees includes treatment, pruning, and repairing damage to streets and sidewalks caused by tree roots. Maintaining street trees is not an overly taxing issue but certain equipment, staffing and training is needed. The recommendation in this plan is utilizing contracted vendors for approximately 3 years to provide the needed services to maintain the trees. This would allow time for the village to acquire the needed equipment to perform work. In this plan, taking over ownership of street trees would begin in FY 2025-26 and set aside \$5,000 per year for maintenance purposes. In FY 2028-29 the village would purchase a knuckleboom truck that would be used to haul away tree trimming, damaged/broken limbs, fallen trees. This plan does not include a used bucket truck to perform tree pruning as it is listed in the CIP for FY 2025-26.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND		
FY 2025-26	\$ 5,000.00	PURCHASE	\$ 275,000	
FY 2026-27	\$ 7,000.00			
FY 2027-28	\$ 10,000.00	CONSTRUCTION		
FY 2028-29	\$ 275,000.00			
FY 2029-30				
FUTURE YEARS		MISCELLANEOUS	\$ 22,000	
TOTAL	\$ 297,000.00	OTHER:		
		OTHER:		
		TOTAL	\$	297,000

DESCRIPTION OF SOURCE ESTIMATE: Estimate for contracted tree maintenance derived from current vendor pricing for treatments, trimming, removing, and hauling. Equipment pricing from local municipal equipment vendor.

REQUESTED BY: Davy Broom
 Department Head

DATE: _____



VILLAGE OF MARVIN

Department: **PUBLIC WORKS**

Fund: General Fund

	PRIORITY:	
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PURPOSE: Property and Buildings Assessment

PROJECT DESCRIPTION

Assessment for Future Use of Properties and Buildings

JUSTIFICATION

Village Council requested that an assessment be performed on all Marvin owned properties and buildings to determine potential uses or expansion of buildings for staffing purposes.

CAPITAL COST BREAKDOWN

		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 20,000	
FY 2025-26	\$ 20,000.00	PURCHASE		
FY 2026-27				
FY 2027-28		CONSTRUCTION		
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 20,000.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	20,000

DESCRIPTION OF SOURCE ESTIMATE: Estimate based on previous miscellaneous project quotes.

REQUESTED BY: Davy Broom
Department Head

DATE: 2/10/2025



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PUBLIC WORKS
 Fund: General Fund

	PRIORITY:	
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PURPOSE: Parking Expansion Lower Lot

PROJECT DESCRIPTION

Expansion of parking in Marvin Efird Park to potentially include asphaltting lower parking lot

JUSTIFICATION

As the popularity of Marvin sponsored events grows, the need for additional parking increases as well. This project would seek out all available areas to expand parking within the park. It could potentially include asphaltting some/all parking areas.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 10,000	
FY 2025-26		PURCHASE		
FY 2026-27				
FY 2027-28		CONSTRUCTION	\$ 90,000	
FY 2028-29	\$ 100,000.00			
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 100,000.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	100,000

DESCRIPTION OF SOURCE ESTIMATE: Cost based on verbal estimates from Red Clay Industries (Village's Asphalt Contractor) and AMT Engineering.

REQUESTED BY: Davy Broom
 Department Head

DATE: _____



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PUBLIC WORKS
Fund: General Fund/Capital Project

	PRIORITY:	
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PURPOSE: Beautification

PROJECT DESCRIPTION

Roundabout Landscaping

JUSTIFICATION

The project will include landscape plantings in Roundabout number 4 once constructed

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND		
FY 2025-26		PURCHASE		
FY 2026-27				
FY 2027-28	\$ 10,000.00	CONSTRUCTION	\$ 10,000	
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 10,000.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	10,000

DESCRIPTION OF SOURCE ESTIMATE: Cost based on budget from Roundabout 3

REQUESTED BY: Davy Broom
 Department Head

DATE: _____



VILLAGE OF MARVIN
CAPITAL PROJECT CHART
FY 2026-2030



DEPARTMENT: PARK REC
FUND: General Fund/Capital Project

REQUEST	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE
Parks and Rec Master Plan	\$ 50,000					
Athletic Field Assessment	\$ 25,000	\$ 25,000				
Park Ammenities		\$50,000		\$ 150,000		
Recreation Software			\$ 12,000	\$ 5,000	\$ 5,000	
Heritage Pocket Park			\$ 100,000			
Total	\$ 75,000	\$ 75,000	\$ 112,000	\$ 155,000	\$ 5,000	\$ 422,000

Tyler Huneycutt
Department Head

DATE: _____



VILLAGE OF MARVIN
Department: PARKS AND RECREATION
Fund: Capital Project Fund

Parks, rec, greenways Master Plan		PRIORITY:	
PURPOSE: Hiring a consulting firm for athletic field study			
PROJECT DESCRIPTION			
feasitibility of athletic fields			
JUSTIFICATION			
Hiring of a consultant firm to check into the feasibility and operational planning of the village acquiring athletic fields. Looking into land aquisition and the options of going through with private sponsorships. All things involved in bringing an athletic complex to the village.			
CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN	
COMMITTED FY 24-25		PLANNING, DESIGN, AND ENGINEERING	\$ 50,000
FY 2025-2	\$25,000	PURCHASE	
FY 2026-2	\$25,000		
FY 2027-2		CONSTRUCTION	
FY 2028-2			
FY 2029-3			
FUTURE		MISCELLANEOUS	
TOTAL	\$ 50,000.00	OTHER:	
		OTHER:	
		OTHER:	
		TOTAL	\$ 50,000

DESCRIPTION OF SOURCE ESTIMATE:

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 2/10/2025



VILLAGE OF MARVIN

Department: **PARKS AND RECREATION**

Fund: Capital Project Fund

Parks, rec, greenways Master Plan **PRIORITY:**

PURPOSE: Guidance moving forward

PROJECT DESCRIPTION

New Master plan for parks and recreation

JUSTIFICATION

The current Master plan is being reviewed and showing signs of needing some revisions. This will give staff, PRG and council better guidance moving forward with projects.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
D FY 24-25		PLANNING,	\$	50,000
FY 2025-26	\$ 50,000.00	PURCHASE		
FY 2026-27				
FY 2027-28		CONSTRUCTION		
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEA				
TOTAL	\$ 50,000.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	50,000

DESCRIPTION OF SOURCE ESTIMATE:

REQUESTED BY: Tyler Huneycutt
Department Head

DATE: 11/21/2024



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: Capital Project Fund

Efird Park Ammenities		PRIORITY:	
PURPOSE: Adding infastructure to Marvin Efird Park			
PROJECT DESCRIPTION			
Open for any new ammentites at Marvin Efird Park			
JUSTIFICATION			
New recreational equipment was recommended as a park improvement on the master plan. Pickle ball courts at the pocket park, gaga ball pits, and volleyball courts, expansion of disc golf course to make it 18 holes. Provides as option of some new things to come for the residents to utilize in our parks. Pickle ball courts have been quoted as \$159,000.00 for 8 courts. with other quotes to be assesed. Location of pickleball courts would be at the pocket park not Marvin Efird.			
CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN	
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 50,000
FY 2025-26		PURCHASE	
FY 2026-27	\$ 50,000.00		
FY 2027-28		CONSTRUCTION	
FY 2028-29	\$ 150,000.00		\$ 150,000
FY 2029-30		MISCELLANEOUS	
FUTURE YEARS			
TOTAL	\$ 200,000.00	OTHER:	
		OTHER:	
		OTHER:	
		TOTAL	\$ 200,000

DESCRIPTION OF SOURCE ESTIMATE:

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 2/5/2024



VILLAGE OF MARVIN

Department: **PARKS AND RECREATION**
 Fund: Capital Project Fund

Recreation Software		PRIORITY:		
PURPOSE: Software to enhance rentals, program registration, etc				
PROJECT DESCRIPTION				
Recreation software for the staff and the public to utilize				
JUSTIFICATION				
Civic rec is a recreation software that gives the public the ability to rent facilities, sign up for programs, vendors to register for events and people to purchase pro passes. With much more to offer as the recreation department grows. The current quote received from Civic rec is year one price of \$12,000 and a recurring yearly price of \$5,000.				
CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND ENGINEERING		
FY 2025-2		PURCHASE	\$ 12,000	
FY 2026-2				
FY 2027-2	\$12,000	CONSTRUCTION		
FY 2028-2	\$5,000			
FY 2029-3	\$5,000			
FUTURE		MISCELLANEOUS		
TOTAL	\$ 22,000.00	OTHER:	\$ 5,000	annual cost per year moving forward
		OTHER:		
		OTHER:		
		TOTAL	\$ 22,000	

DESCRIPTION OF SOURCE ESTIMATE:

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 2/5/2024



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

Heritage Pocket Park amenities	PRIORITY:	1
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PURPOSE: Creating passive recreational opportunities for residents of Marvin

PROJECT DESCRIPTION

Ammenities for the Pocket Park at the Heritage District

JUSTIFICATION

Creating a natural recreation area in the new Heritage district, at the roundabout. This would provide walkability from our trails and a passive area for residents to enjoy.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 15,000	
FY 2025-26		PURCHASE		
FY 2026-27				
FY 2027-28	\$ 100,000.00	CONSTRUCTION	\$ 85,000	
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 100,000.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	100,000

DESCRIPTION OF SOURCE ESTIMATE:

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: _____



VILLAGE OF MARVIN
 CAPITAL PROJECT CHART
 FY 2026-2030

DEPARTMENT: GENERAL GOVERNMENT
 FUND: General Fund/Capital Project



REQUEST	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	
Village Hall Park	\$ 400,000	\$ 490,000		\$ 3,000,000			
Laserfiche	\$ 27,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		
Laserfiche Digitizing		\$ 100,000					
Just FOIA		\$ 7,300	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	
Wayfinding Signs - Engineered Plans	\$ 10,000						
Wayfinding Signs - Phase 1		\$ 100,000	\$ 100,000				
Wayfinding Signs - Phase 2				\$ 200,000			
Wayfinding Signs - Phase 3 & 4					\$ 400,000		
Additional Record Storage			\$ 60,000				
Multi Department/ERP Software			\$ 35,000	\$ 35,000	\$ 20,000	\$ 20,000	
Total	\$ 437,000	\$ 707,300	\$ 211,200	\$ 3,251,200	\$ 436,200	\$ 26,200	\$ 5,069,100

Austin W. Yow/Tyler Huneycutt

Department Head

DATE: _____



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: GENERAL GOVERNMENT
 Fund:

	PRIORITY:	
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PURPOSE: Village Hall Park

PROJECT DESCRIPTION

The Construction of Village Hall Park

JUSTIFICATION

A PARTF Grant was awarded to the Village of Marvin for this construction to be completed by December of 2026. The project for phase 1 is a one million dollar project.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25	\$ 110,000.00	PLANNING, DESIGN, AND ENGINEERING	\$ 220,000	
FY 2025-26	\$ 690,000.00	PURCHASE		CURRENT REVENUE
FY 2026-27	\$ 200,000.00			
FY 2027-28		CONSTRUCTION	\$ 3,780,000	
FY 2028-29	\$ 3,000,000.00			
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 4,000,000.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	3,890,000

DESCRIPTION OF SOURCE ESTIMATE: Quote for services provided by vendor. Actual cost may vary upon implementation, as pricing was obtained in 2023 by vendor who completed the master plan, McAdams.

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: _____



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: GENERAL GOVERNMENT
Fund: General Fund/Capital Project

	PRIORITY:	
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PURPOSE: Laserfiche - Records Management System

PROJECT DESCRIPTION

Records management system implementation.

JUSTIFICATION

System to manage the creation of future digital records, lessening the need for physical records. Policy consistent with NCDCNR must be adopted by Council. \$27,000 includes project cost and subscription for first year.

Future expansions could include the creation of online forms and permits, and more.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND ENGINEERING		
FY 2025-26	\$ 27,000.00	PURCHASE	\$ 27,000	CURRENT REVENUE
FY 2026-27	\$ 10,000.00			
FY 2027-28	\$ 10,000.00	CONSTRUCTION		
FY 2028-29	\$ 10,000.00			
FY 2029-30	\$ 10,000.00			
FUTURE YEARS		MISCELLANEOUS		
TOTAL	\$ 67,000.00	OTHER:	\$ 10,000	\$10,000 Annual Subscription
		OTHER:		
		OTHER:		
		TOTAL	\$	67,000

DESCRIPTION OF SOURCE ESTIMATE: Updated formal quote from vendor, November 2024.

REQUESTED BY Austin W. Yow
 Department Head

DATE: _____



VILLAGE OF MARVIN
CAPITAL PROJECT REQUEST
FY 2026-2030

Department: GENERAL GOVERNMENT
Fund: General Fund/Capital Project

		PRIORITY:	
PURPOSE: Wayfinding Signs			
PROJECT DESCRIPTION			
Wayfinding (directional) signage as proposed in plan composed by Arnett Muldrow and Associates.			
JUSTIFICATION			
26 signs installed in two phases, 16 signs in Phase 1 and 10 in Phase 2. Signs are estimated between \$5,000 and \$12,000 each, but are budgeting \$12,000 each to be safe. Distribution of costs over years may vary. Additional (1-2) phases for monument signage, monument signs are approximately \$50,000 each. Approximately \$10,000 needed for engineer drawn plans for the signage, this will be the true first step for the project. This is conceptual only and NOT a budget - costs are inflated estimates, no formal quotes have been received.			
CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN	
COMMITTED FY 24-25		PLANNING, DESIGN, AND ENGINEERING	\$ 10,000
FY 2025-26	\$ 10,000.00	PURCHASE	\$ 800,000
FY 2026-27	\$ 100,000.00		
FY 2027-28	\$ 100,000.00	CONSTRUCTION	
FY 2028-29	\$ 200,000.00		
FY 2029-30	\$ 400,000.00		
FUTURE YEARS		MISCELLANEOUS	
TOTAL	\$ 810,000.00	OTHER:	
		OTHER:	
		OTHER:	
		TOTAL	\$ 810,000

DESCRIPTION OF SOURCE ESTIMATE:

REQUESTED BY: Austin Yow
Department Head

DATE: _____



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: **GENERAL GOVERNMENT**
 Fund: General Fund/Capital Project

PRIORITY:

PURPOSE: Laserfiche - Digitizing of All Records

PROJECT DESCRIPTION

Records management system implementation.

JUSTIFICATION

A supplemental contract Not To Exceed \$100,000 would be needed for the digitization of all current physical records. We would only pay for what we digitize.

Future expansions could include the creation of online forms and permits, and more.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND ENGINEERING		
FY 2025-26		PURCHASE	\$ 100,000	One Time Cost, \$100,000 Maximum
FY 2026-27	\$ 100,000.00			
FY 2027-28		CONSTRUCTION		
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 100,000.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	100,000

DESCRIPTION OF SOURCE ESTIMATE: Updated formal quote from vendor, November 2024.

REQUESTED BY Austin W. Yow
 Department Head

DATE: _____



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: GENERAL GOVERNMENT
Fund: General Fund/Capital Project

PRIORITY:

PURPOSE: JustFOIA (Record Request Software)

PROJECT DESCRIPTION

A system for intake, tracking, processing, workflows, redacting, and fulfilling record requests digitally.

JUSTIFICATION

2024 was a challenging year for the Village in intaking, tracking and processing public record requests. 50 requests were submitted in 2024, more than three times the amount from previous years. This software will enable staff to improve workflows, assign tasks to department heads, receive automated reminders, communicate with requesters, mandate clarification on requests when needed, and generate invoices for requests requiring fees.

Estimated project setup and launch: 6 weeks

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND ENGINEERING		
FY 2025-26		PURCHASE	\$ 7,308	\$1,120 of total is one-time. Annual subscription of \$6,200.
FY 2026-27	\$ 7,300.00			
FY 2027-28	\$ 6,200.00	CONSTRUCTION		
FY 2028-29	\$ 6,200.00			
FY 2029-30	\$ 6,200.00			
FUTURE YEARS	\$ 6,200.00	MISCELLANEOUS		
TOTAL	\$ 32,100.00	OTHER:	\$ 6,200	Recurring annual software fee
		OTHER:		
		OTHER:		
		TOTAL	\$	32,100

DESCRIPTION OF SOURCE ESTIMATE: Quote provided by vendor on 1/13/2025.

REQUESTED BY Austin W. Yow
 Department Head

DATE: _____



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: GENERAL GOVERNMENT
Fund: General Fund/Capital Project

PRIORITY:

PURPOSE: Additional Storage Needs

PROJECT DESCRIPTION

Additional storage space for records, multiple options.

JUSTIFICATION

The leasing, purchase or remodel of additional space for Village Hall records. Options could include leasing a storage unit or expanding Village Hall.

Below is a rough estimate to add 200 sq ft to Village Hall, estimated at \$300 per square foot.

For Comparison: Rental of different size Storage Units at MorningStar Storage on Rea Rd is as follows:

10x10 (100 sq ft) is 259/mo or \$3,108 per year.

10x15 (150 sq ft) is 319/mo or \$3,828 per year.

10x20 (200 sq ft) is 529/mo of \$6,348 per year.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND ENGINEERING	\$ 10,000	
FY 2025-26		PURCHASE		
FY 2026-27				
FY 2027-28	\$ 60,000.00	CONSTRUCTION	\$ 50,000	
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 60,000.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	60,000

DESCRIPTION OF SOURCE ESTIMATE: Ballpark estimate based on personal research, no quotes received.

REQUESTED BY: Austin W. Yow
 Department Head

DATE:



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: GENERAL GOVERNMENT
Fund: General Fund

PRIORITY:

PURPOSE: Multi Department Software

PROJECT DESCRIPTION

Multi Departmental Software that integrates with Finance

JUSTIFICATION

This project reaches out to Centralina or NCLM to look for software that is geared towards smaller municipalities that can integrate across departments.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND ENGINEERING	\$ 70,000	Configuration
FY 2025-26		PURCHASE		
FY 2026-27				
FY 2027-28	\$ 35,000.00	CONSTRUCTION		
FY 2028-29	\$ 35,000.00			
FY 2029-30	\$ 20,000.00	MISCELLANEOUS		
FUTURE YEARS	\$ 20,000.00			
TOTAL	\$ 110,000.00	OTHER:	\$ 20,000.00	Est. \$20K annually
		OTHER:		
		OTHER:		
		TOTAL	\$	90,000

DESCRIPTION OF SOURCE ESTIMATE: Ballpark estimate based on personal research, no quotes received.

REQUESTED BY: Austin W. Yow
 Department Head

DATE: _____



VILLAGE OF MARVIN
CAPITAL PROJECT CHART
FY 2026-2030

DEPARTMENT: PLANNING/ZONING
FUND: General Fund/Capital Project



REQUEST	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE	
MHD Master Plan	\$ 50,000	\$ 25,000					
Annexation Consultant		\$ 50,000					
Total	\$ 50,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000

Hunter Nestor _____
Department Head

DATE: _____



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PLANNING AND DEVELOPMENT
Fund: General Fund/Capital Project

	PRIORITY:	10
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PURPOSE: Master Plan for the Marvin Heritage District

PROJECT DESCRIPTION

Hire Consultant to complete a MHD Master Plan for the area.

JUSTIFICATION

The MHD was identified as a priority by the Council. Staff believes a Master Plan should be done for the area to help ensure the vision is clear and get all information/recommendations on how to ensure positive development for the MHD. The plan process will take 12-18 months. Planning Staff has a Draft Plan Scope that can be provided to the Council.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY		PLANNING, DESIGN, AND		
24-25	\$ 35,000.00	PURCHASE	\$ 50,000	
FY 2025-26	\$ 50,000.00	CONSTRUCTION		
FY 2026-27	\$ 25,000.00	MISCELLANEOUS	\$ 25,000.00	
FY 2027-28		OTHER:		
FY 2028-29		OTHER:		
FY 2029-30		OTHER:		
FUTURE YEARS		TOTAL	\$ 75,000	75,000
TOTAL	\$ 75,000.00			

DESCRIPTION OF SOURCE ESTIMATE: Basing cost of previous master plans completed.

REQUESTED BY: Hunter Nestor
 Department Head

DATE: _____

VILLAGE OF MARVIN
CAPITAL PROJECT REQUEST
FY 2026-2030

Department: PLANNING AND DEVELOPMENT
Fund: General Fund/Capital Project

		PRIORITY:	10
PURPOSE: Annexation Consultant for The Village Donut Holes			
PROJECT DESCRIPTION			
Hire Consultant to help guage feasbility and steps for closing donut holes successfully in Village			
JUSTIFICATION			
Annexation of Unincorporated parcels in Village Area has been identified as a priority for the Village Council. These parcels are benefiting from Marvin tax payers in areas of amenities, greenways/trails, events, roads etc without VOM paying taxes. Efforts to get these parcels and subdivisions to annex in have not been very successful. Looking to seek help from a consultant to help us guage feasbility and also formulate a plan to execute.			
CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN	
COMMITTED FY 24-25		PLANNING, DESIGN, AND	
FY 2025-26		PURCHASE	
FY 2026-27	\$ 50,000.00		
FY 2027-28		CONSTRUCTION	
FY 2028-29			
FY 2029-30			
FUTURE YEARS		MISCELLANEOUS	\$ 50,000.00
TOTAL	\$ 50,000.00		
		OTHER:	
		OTHER:	
		OTHER:	
		TOTAL	\$ 50,000

DESCRIPTION OF SOURCE ESTIMATE:

REQUESTED BY: Austin Yow
Department Head

DATE: _____



**VILLAGE OF MARVIN
CAPITAL PROJECT CHART
FY 2026-2030**

DEPARTMENT: GREENWAYS / TRAILS
FUND: General Fund/Capital Project



REQUEST	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE
C4C: Marvin Creek Connector	\$ 115,000						
S1A: Saddle Avenue - New Town	\$ 63,000	\$ 262,500	\$ 262,500				
S2A: Waxhaw Marvin/New Town - SH		\$ 125,000	\$ 410,800	\$ 410,800			
Tullamore Phase 4 - Completion	\$ 200,000						
C4A: Six Mile Creek - Joe Kerr Road		\$ 152,560	\$ -				
Engineering	\$ 120,000	\$ 120,000					
S1B: Wheat field Drive/Saddle Avenue			\$ 225,549	\$ 225,549	\$ 676,648		
TOA connector			\$ 186,960				
C3A: Tom Short Road -Marvin School RD			\$ 303,000	\$ 101,360			
Total	\$ 498,000	\$ 660,060	\$ 1,388,809	\$ 737,709	\$ 676,648		\$ 3,961,226

Tyler Huneycutt _____
Department Head

DATE: _____



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

C4C: Painted Turtle CT - Intersection of New Town/Marvin School Road/M **PRIORITY:**

PURPOSE: Connection

PROJECT DESCRIPTION

Crushed concrete: Painted turtle -Intersection of New Town road/Marvin school road - Marvin creek conn

JUSTIFICATION

950 Linear feet of Crushed stone trail from the north end of the preserve trail connecting near the end of painted turtle CT. We currently have \$97,500 encumbered out of Capital to pay for the trail conceptual plans, culvert engineering plans, with additional culvert construction quoted around \$104,000 from AMT.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
24-25		PLANNING, DESIGN,		
FY 2025-26	\$115,000	PURCHASE		
FY 2026-27				
FY 2027-28		CONSTRUCTION	\$ 104,000	
FY 2028-29				
FY 2029-30		MISCELLANEOUS	\$ 11,000	Contingency
FUTURE YEARS				
TOTAL	\$ 115,000.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	115,000

DESCRIPTION OF SOURCE ESTIMATE: Blue Ridge Trailworks

REQUESTED Tyler Huneycutt
 Department Head

DATE: 11/21/2024



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

PROJECT TITLE: S1A: Saddle Avenue - New Town	PRIORITY:	2
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PURPOSE: Expand/Connect

PROJECT DESCRIPTION

4,457 Linear feet: DOT Sidepath / Typical greenway

JUSTIFICATION

Construction of 4,457 linear feet of trail connecting New Town Road to yellow Jasmine. Completing the Marvin Loop. Moving it to year 25-26. Didnt happen this year.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25	\$ 63,000.00	PLANNING, DESIGN, AND		
FY 2025-26	\$ 63,000.00	PURCHASE	\$ 63,000	OTHER
FY 2026-27	\$ 262,500.00			
FY 2027-28	\$ 262,500.00	CONSTRUCTION	\$ 525,000	OTHER
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$588,000	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	588,000

DESCRIPTION OF SOURCE ESTIMATE: Master Plan Pricing

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 11/14/2024



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

PROJECT TITLE: S2A: Waxhaw Marvin and New Town Intersection		PRIORITY:		2
PURPOSE: Connectivity				
PROJECT DESCRIPTION				
DOT Sidepath				
JUSTIFICATION				
Connects from Waxhaw Marvin Road and New Town Road intersection and will ultimately connect to the Marvin Loop. 4,108 linear feet of DOT sidepath. \$125,000 in FY26-27 would be for engineering. Total construction cost based on other projects would be roughly \$513,500. Masterplan Pricing is \$821,600.				
CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED PRIOR TO FY 24-25		PLANNING, DESIGN, AND ENGINEERING	\$ 125,000	
FY 2025-26		PURCHASE		
FY 2026-27	\$125,000			
FY 2027-28	\$410,800	CONSTRUCTION	\$ 821,600	
FY 2028-29	\$410,800			
FUTURE YEARS		MISCELLANEOUS		
TOTAL	\$946,600	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	946,600

DESCRIPTION OF SOURCE ESTIMATE: Master Plan

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 11/14/2024



VILLAGE OF MARVIN
Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

PR	Tullamore phase 4	PRIORITY:	2
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PURPOSE Expand/Connect

PROJECT DESCRIPTION

The final portion of the Tullamore trail

JUSTIFICATION

This is the final component of the tullamore trail, to complete a full loop. We are accepting quotes from engineers to help us complete the project, as the scope of the construction has grown.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND ENGINEERING	\$ 50,000	
FY 2025-2	\$ 200,000.00	PURCHASE		OTHER
FY 2026-2				
FY 2027-2		CONSTRUCTION	\$ 150,000	OTHER
FY 2028-2				
FY 2029-3		MISCELLANEOUS		
FUTURE				
TOTAL	\$200,000	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	200,000

DESCRIPTION OF SOURCE ESTIMATE: Master Plan Pricing

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 11/14/2024



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

PROJECT TITLE: C4A: Six Mile Creek - Joe Kerr Road		PRIORITY:	
PURPOSE: Expand/ Connect			
PROJECT DESCRIPTION			
1,782 Linear feet of crushed concrete path			
JUSTIFICATION			
.34 miles of crushed concrete path from Six Mile Creek - Joe Kerr Road. This provides connectivity to the Marvin Loop and several other trail intersections. ten thousand dollars is added for staking and wetland study. The Master plan pricing is listed below but based on linear foot cost, construction should roughly be \$30,000.			
CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN	
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 10,000
FY 2025-26		PURCHASE	
FY 2026-27	\$152,560		
FY 2027-28		CONSTRUCTION	\$ 142,560
FY 2028-29			
FY 2029-30		MISCELLANEOUS	
FUTURE YEARS			
TOTAL	\$ 152,560.00	OTHER:	
		OTHER:	
		OTHER:	
		TOTAL	\$ 152,560

DESCRIPTION OF SOURCE ESTIMATE: Master plan pricing

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 11/14/2024



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

PROJECT TITLE: Engineering	PRIORITY:	2
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PURPOSE: Expand/Connect

PROJECT DESCRIPTION

Engineering estimates for trail construction

JUSTIFICATION

Based off of engineering costs for the Marvin loop segment being purchased through CRTPO (\$244,000). Estimated that engineering for the remaining portion of the loop will be \$240,000. In contact with vendor about potential price reductions.

CAPITAL COST PER YEAR	CAPITAL COST BREAKDOWN		
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COMMITTED FY	CAPITAL COST PER YEAR	PLANNING, DESIGN, AND	PURCHASE	CONSTRUCTION	MISCELLANEOUS
24-25			\$ 240,000		
FY 2025-26	\$120,000				
FY 2026-27	\$120,000				
FY 2027-28					
FY 2028-29					
FY 2029-30					
FUTURE YEARS					
TOTAL	\$ 240,000.00				
		OTHER:			
		OTHER:			
		OTHER:			
		TOTAL	\$		240,000

DESCRIPTION OF SOURCE ESTIMATE: Master Plan Pricing

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 11/15/2024



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

PROJECT TITLE: S1B: Wheat Field Drive - Saddle Avenue		PRIORITY:	1	
PURPOSE: Expansion				
PROJECT DESCRIPTION				
4,457 Linear Feet of Trail: DOT Sidepath / Typical greenway				
JUSTIFICATION				
Construction of 4,457 linear feet of DOT sidepath from Wheat Field Drive to Saddle Avenue, connecting to the Marvin Loop.				
CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 451,098	
FY 2025-26		PURCHASE		
FY 2026-27				
FY 2027-28	\$225,549	CONSTRUCTION	\$ 676,648	
FY 2028-29	\$225,549			OTHER
FY 2029-30	\$676,648			
FUTURE YEARS		MISCELLANEOUS		
TOTAL	\$ 1,127,746	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$ 1,127,746	

DESCRIPTION OF SOURCE ESTIMATE: Master Plan: 20% spending in FY 27-28 and in FY 28-29. 60% Project completion in FY 29-30.

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 11/14/2024



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

PROJECT TITLE: C1: Towns of Ardry Connector		PRIORITY:	
PURPOSE: Expansion/Connectivity			
PROJECT DESCRIPTION			
JUSTIFICATION			
Connector from the Towns of Ardry townhomes to the Tullamore trail. This is all contingent upon Annexation. Length would be somewhere between 750 - 900 Linear feet. cost based on C1 on master plan. \$186,9560.			
CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN	
COMMITTED FY 24-25		PLANNING, DESIGN, AND	
FY 2025-26		PURCHASE	
FY 2026-27			
FY 2027-28	\$186,960	CONSTRUCTION	\$ 186,960
FY 2028-29			
FY 2029-30		MISCELLANEOUS	
FUTURE YEARS			
TOTAL	\$ 186,960.00	OTHER:	
		OTHER:	
		OTHER:	
		TOTAL	\$ 186,960

DESCRIPTION OF SOURCE ESTIMATE: Master plan pricing

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 11/14/2024



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PARKS AND RECREATION
Fund: General Fund/Capital Project

PROJECT TITLE: C3A: Tom Short Road - Marvin School Road	PRIORITY:	2
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PURPOSE: Expand / Connect

PROJECT DESCRIPTION

5,017 linear feet of crushed stone path

JUSTIFICATION

.94 of a mile of crushed stone path from Tom Short Road to Marvin School Road. This will follow Marvin School Road and connect to the Marvin Loop. Master plan pricing is \$401,360. Based on previous construction, the price could roughly be \$75,255.

CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND	\$ 3,000	
FY 2025-26		PURCHASE		
FY 2026-27				
FY 2027-28	\$303,000	CONSTRUCTION	\$ 401,360	
FY 2028-29	\$101,360			
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 404,360.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	404,360

DESCRIPTION OF SOURCE ESTIMATE: Master plan pricing

REQUESTED BY: Tyler Huneycutt
 Department Head

DATE: 11/14/2024



VILLAGE OF MARVIN
CAPITAL PROJECT CHART
FY 2026-2030

DEPARTMENT: POWELL BILL/CAPITAL RC
FUND: General Fund/Capital Project



REQUEST	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FUTURE
Road Construction	\$ 64,260	\$ 238,950	\$ 238,950	\$ 250,000		
Pedestrian Refuges		\$ 50,000	\$ 50,000			
Pavement Preservation	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
Total	\$ 214,260	\$ 438,950	\$ 438,950	\$ 400,000	\$ 150,000	\$ -

Davy Broom _____
Department Head

DATE: _____



VILLAGE OF MARVIN
 CAPITAL PROJECT REQUEST
 FY 2026-2030

Department: PUBLIC WORKS
 Fund: Powell Bill

		PRIORITY:		
PURPOSE: Pedestrian Refuges				
PROJECT DESCRIPTION				
Installation of Pedestrian Refuges on Joe Kerr Road and Innisbrook at Woodcliff				
JUSTIFICATION				
This project is dedicated to the engineering and construction of pedestrian refuges (crosswalks) to increase the safety of pedestrians along our trails system. Joe Kerr Road would be addressed in the 24-25 FY and Innisbrook/Woodcliff in 25-26 FY. ***Innisbrook is included in the Marvin Loop Trail Project***				
CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN		
COMMITTED FY 24-25		PLANNING, DESIGN, AND ENGINEERING	\$ 10,000	POWELL BILL
FY 2025-26		PURCHASE		
FY 2026-27	\$ 50,000.00			
FY 2027-28	\$ 50,000.00	CONSTRUCTION	\$ 90,000	POWELL BILL
FY 2028-29				
FY 2029-30		MISCELLANEOUS		
FUTURE YEARS				
TOTAL	\$ 100,000.00	OTHER:		
		OTHER:		
		OTHER:		
		TOTAL	\$	100,000

DESCRIPTION OF SOURCE ESTIMATE: Cost estimates based from previous projects.

REQUESTED BY: Davy Broom
 Department Head

DATE: _____



VILLAGE OF MARVIN
CAPITAL PROJECT REQUEST
FY 2026-2030

Department: PUBLIC WORKS
Fund: Powell Bill

		PRIORITY:	
PURPOSE: Pavement Preservation Plan 2022-2030			
PROJECT DESCRIPTION			
Fog seal/Crack seal prescriptions as conducted by the 2022 AMT Engineering Report			
JUSTIFICATION			
Council adopted new PCS 5-year plan in October 2024. See VOM Pavement Condition Survey 2024.			
CAPITAL COST PER YEAR		CAPITAL COST BREAKDOWN	
COMMITTED FY 24-25		PLANNING, DESIGN, AND ENGINEERING	
FY 2025-26	\$ 150,000.00	PURCHASE	
FY 2026-27	\$ 150,000.00		
FY 2027-28	\$ 150,000.00	CONSTRUCTION	
FY 2028-29	\$ 150,000.00		
FY 2029-30	\$ 150,000.00	MISCELLANEOUS	
FUTURE YEARS			
TOTAL	\$ 750,000.00	OTHER:	750000
		OTHER:	
		OTHER:	
		TOTAL	\$ 750,000

DESCRIPTION OF SOURCE ESTIMATE:

REQUESTED BY: Davy Broom
Department Head

DATE: _____